



Karns Middle School

Percussion Ensemble



Parent Meeting Agenda

- Purpose
- Instructor Bio
- Commitment
- Communications
- Budget/Fees



Purpose

- Provide expanded experience and education to the percussion students of the band program and assistance into the high school programs
- Continue to promote the students of Karns Middle band throughout the remaining middle school years



David Smelser - BIO

- Director, Project Management Office – IT Consulting Firm
- Registered All Levels Volunteer with Knox County Schools
- Performer from Middle school through College and Drum and Bugle Corps
- Instructor and Judge for Percussion, Visual (Marching), Color Guard, and Winds
- Pride of the Southland Alum
- Previously judged across the Gulf Coast for Indoor and Field activities for Gulf Cost Judges Association
- Prior Instructional Staff for Hardin Valley Academy and Karns High
- Operational Staff for Spirit of Atlanta Drum and Bugle Corps



Commitment

- Expectations of MEMBERS to the ENSEMBLE
 - Schedule Requirements
 - Practice Requirements
 - Costs
 - Standards of Excellence
- Expectations of the PROGRAM to the MEMBERS
 - Dedicated concept – Documentation Provided
 - Planning
 - Facilities/Instrumentation/Opportunities for all instrumentation



Communication/Materials

- Band Website
- Always check calendar but changes will also be via "Charms"
- Announcement section – will also be sent via "Charms" as needed
- Exercises/Warm Ups
- Ensemble Music
- Music Clips for rehearsal



Support

- Needed Adult Support Positions
 - Seamstress
 - Knox County Registered Volunteers (Sponsors)
 - Fundraising
 - Transport/Logistics



Budget

- Student Fees: \$100.00
 - Instructor fees
 - Teacher sponsor
 - Documentation/Music
 - Amplification
 - Performance Floor updates
 - Props
- Student Fees do not cover
 - Uniform - \$60 (estimated)
 - Team Jacket - \$50
 - Personal Sticks/Mallets
 - Repair of Instrumentation



Payment Schedule

- First Payment of \$50 – Due Sunday (Camp), November 28, 2021
- Second Payment of \$25 – Due Thursday, December 16, 2021
- Final Payment of \$25 (*or remainder*) – Due Monday, January 3, 2022
- Uniform/Jacket will be on separate schedules – depends on show decision

Budget – (con't.)



Karns Middle School Winter Percussion 2022

	Budgeted	Actual	Difference
Revenue Sources			
Starting Balance	0.00	0.00	0.00
Participation Fees	1,600.00	0.00	1,600.00
Participant Shoes Cost	0.00	0.00	0.00
Band Donation	0.00	0.00	0.00
Private Donor	1,000.00		
Uniform Cost	960.00	0.00	960.00
Member Jacket Cost	800.00	0.00	0.00
Income totals	4,360.00	0.00	4,360.00
Expenses			
Jackets	800.00		
Staff Pay	500.00	0.00	500.00
Clinician	250.00	0.00	250.00
Floor Mat	0.00	0.00	0.00
Uniforms	960.00	0.00	960.00
Shoes @\$45 each	0.00	0.00	0.00
Supplies (Props/Tape/Paint)	410.00	0.00	410.00
Drum Slips	0.00	0.00	0.00
Circuit Fees	490.00	0.00	490.00
Drum Heads/Parts	450.00	0.00	450.00
Music/Choreophy/Licensing	0.00	0.00	0.00
Equipment Transportation	500.00	0.00	
Total	4,360.00	0.00	4,360.00

	Budget	Actual	Diference
Month Total			
Starting Balance	0.00	0.00	0.00
Total Revenue	4360.00	0.00	-4360.00
Total Expenses	4360.00	0.00	4360.00
NET (Revenue - Expenses)	0.00	0.00	0.00
Balance		0.00	

Member Count	16
Student Fee	\$ 100.00
Uniform Cost - <i>Not included in Participation Fee</i>	\$ 60.00
Shoe Cost - <i>Not included in Participation Fee</i>	\$ -
Jacket Cost - <i>Not included in Participation Fee</i>	\$ 50.00
Student Out of Pocket	\$ 210.00

Starting Balance	0.00
Income	4,360.00
Balance	4,360.00
Expenses	4,360.00
Balance less expenses	0.00
Total	0.00

Individual Student Costs



Questions?