

Karns Middle School Winter Percussion 2020

	Budgeted	Actual	Difference
Revenue Sources			
Starting Balance	0.00	0.00	0.00
Participation Fees	1,275.00	0.00	1,275.00
Participant Shoes Cost	585.00	0.00	585.00
Fundraiser	300.00	0.00	300.00
Uniform Cost	1,235.00	0.00	1,235.00
Participant Jacket Cost	650.00	0.00	
Participant Shirt Cost	104.00	0.00	104.00
Income totals	4,149.00	0.00	4,149.00

Expenses			
Jackets	650.00	0.00	650.00
Uniforms	1,235.00	0.00	1,235.00
Shoes @\$45 each	585.00	0.00	585.00
Member Shirts	104.00	0.00	104.00
Staff Pay	0.00	1,600.00	(1,600.00)
Clinician	0.00	0.00	0.00
Floor Mat	250.00	0.00	250.00
Supplies (Props/Tape/Paint)	0.00	725.00	(725.00)
Drum Slips	0.00	425.00	(425.00)
Circuit Fees	525.00	0.00	525.00
Drum Heads/Parts	650.00	0.00	650.00
Music/Choreophy/Licensing	150.00	0.00	150.00
Trailer	0.00		
Individual Student Costs			
Total	4,149.00	2,750.00	1,399.00

Starting Balance
 Income
 Balance
 Expenses
 Balance less expenses
 Total

	Budget	Actual	Diference
Total			
Starting Balance	0.00	0.00	0.00
Total Revenue	4149.00	0.00	-4149.00
Total Expenses	4149.00	2750.00	1399.00
NET (Revenue - Expenses)	0.00	-2750.00	-2750.00
Balance		-2750.00	

Member Count	13
Student Participation Fee	\$ 98.08
Uniform Cost - Not included in Participation Fee	\$ 95.00
Member Shirt - Not included in Participation Fee	\$ 8.00
Shoe Cost - Not included in Participation Fee	\$ 45.00
Jacket Cost - Not included in Participation Fee	\$ 50.00
Student Out of Pocket	\$ 296.08

Starting Balance
 Income
 Balance
 Expenses
 Balance less expenses
 Total