

Karns Middle School Winter Guard 2020

	Budgeted	Actual	Difference
Revenue Sources			
Starting Balance	0.00	0.00	0.00
Participation Fees	4,868.00	0.00	4,868.00
Participant Leggings Cost	360.00	0.00	360.00
Fundraiser	0.00	0.00	0.00
Uniform Cost	343.99	0.00	343.99
Participant Jacket Cost	900.00	0.00	900.00
Participant Dance Briefs	108.00	0.00	108.00
Participant Dance Top	252.00	0.00	252.00
Participant Body Tights	252.00	0.00	252.00
Show Shirt	270.00	0.00	270.00
Income totals	7,353.99	0.00	7,353.99

Expenses			
Jackets	900.00	0.00	900.00
Uniforms	343.99	0.00	343.99
Leggings	340.00	0.00	340.00
Show Shirt	335.00	0.00	335.00
Dance Top	252.00	0.00	252.00
Body Tights	252.00	0.00	252.00
Dance Briefs	108.00	0.00	108.00
Staff Pay	2,000.00	0.00	2,000.00
Props	70.00	0.00	70.00
Floor Mat	472.00	0.00	472.00
Supplies	275.00	0.00	275.00
Silks	900.00	0.00	900.00
Circuit Fees	525.00	0.00	525.00
Poles	300.00	0.00	300.00
Repairs/Hardware	300.00	0.00	300.00
Swarovski Crystals	16.00	0.00	16.00
Appliques	10.00	0.00	10.00
Individual Student Costs			
Total	7,398.99	0.00	7,398.99

Starting Balance
 Income
 Balance

 Expenses
 Balance less expenses

 Total

	Budget	Actual	Diference
Month Total			
Starting Balance	0.00	0.00	0.00
Total Revenue	7353.99	0.00	-7353.99
Total Expenses	7398.99	0.00	7398.99
NET (Revenue - Expenses)	-45.00	0.00	45.00
Balance		0.00	

Participant Count	18
Participation Fee	\$ 270.44
Uniform Cost - Not included in Participation Fee	\$ 18.65
Leggings - Not included in Participation Fee	\$ 20.00
Dance Briefs - Not included in Participation Fee	\$ 6.00
Dance Top - Not included in Participation Fee	\$ 14.00
Body Tights - Not included in Participation Fee	\$ 14.00
Show Shirt - Not included in Participation Fee	\$ 15.00
Jacket Cost - Not included in	\$ 50.00
Student Out of Pocket	\$ 408.09

0.00
 7,353.99
 7,353.99

 7,398.99
 -45.00
 (45.00)