



# Karns Middle School

Indoor Ensembles – Indoor Percussion and Winter Guard



# Parent Meeting Agenda

## Combined

- Purpose
- Explanation of Approach
- Commitment
- Communications
- Budget – General explanation
- Fundraising
- Sponsorship Program
- Bowling with Bowling
- Family Night Performances
- Physicals Required
- Questions before breakout sessions?



# Karns Middle School

Indoor Percussion Ensemble



# Parent Meeting Agenda

- Purpose
- Instructor Bio
- Commitment
- Communications
- Budget/Fees



# Purpose

- Provide expanded experience and education to the percussion students of the band program and assistance into the high school programs
- Continue to promote the students of Karns Middle band throughout the remaining middle school years



# David Smelser - BIO

- Director, Project Management Office – IT Consulting Firm
- Registered All Levels Volunteer with Knox County Schools
- Performer from Middle school through College and Drum and Bugle Corps
- Instructor and Judge for Percussion, Visual (Marching), Color Guard, and Winds
- Pride of the Southland Alum
- Previously judged across the Gulf Coast for Indoor and Field activities for Gulf Cost Judges Association
- Previously on instructional Staff for Hardin Valley Academy and Karns High



# Kenneth R. Wacasey (Randy)- BIO

- Originally from Fort Wayne Indiana.
- Involved in percussion and musical performance from age 12 to 26 years old.
- Ranging from concert band, to all city orchestra, jazz band and finally settling into a few rock band projects playing clubs along with occasional festivals.
- Pursuing a career in electrical engineering and raising my 3 daughters (2 at KHS and 1 at KMS).
- Other hobbies include wood working, metal working, auto mechanics and technology.



# Commitment

- Set expectations of members to the unit
  - Schedule Requirements
  - Practice Requirements
  - Costs
  - Standards of Excellence
- Set expectations of the program to the members
  - Dedicated concept – Documentation Provided
  - Planning
  - Facilities/Instrumentation/Opportunities for all instrumentation





# Communication/Materials

- Band Website
- Always check calendar but changes will also be via "Charms"
- Announcement section – will also be sent via "Charms" as needed
- Exercises/Warm Ups
- Ensemble Music
- Music Clips for rehearsal
- Private You Tube 'how to' videos



# Support

- Needed Adult Support Positions
  - Seamstress
  - Knox County Registered Volunteers (Sponsors)
  - Fundraising
  - Transport/Logistics



# Budget

- Participant Fees: \$225.00
  - Instructor fees
  - Teacher sponsor
  - Documentation/Music
  - Amplification
  - Performance Floor updates
  - Props
- Participation Fees do not cover
  - Shoes - \$45 (estimated)
  - Uniform - \$125 (estimated)
  - Jacket - \$50
  - Seasonal Shirt - \$8
  - Personal Sticks/Mallets
  - Repair of Instrumentation



# Budget – (con't.)

## Karns Middle School Winter Percussion 2020

	Budgeted	Actual	Difference
<b>Revenue Sources</b>			
Starting Balance	0.00	0.00	0.00
Participation Fees	4,800.00	0.00	4,800.00
Participant Shoes Cost	990.00	0.00	990.00
Fundraiser	1,500.00	0.00	1,500.00
Uniform Cost	2,750.00	0.00	2,750.00
Participant Jacket Cost	1,100.00	0.00	1,100.00
Participant Shirt Cost	176.00	0.00	176.00
<b>Income totals</b>	<b>11,316.00</b>	<b>0.00</b>	<b>11,316.00</b>

	Budgeted	Actual	Difference
<b>Expenses</b>			
Jackets	1,100.00	0.00	1,100.00
Uniforms	2,750.00	0.00	2,750.00
Shoes @\$45 each	990.00	0.00	990.00
Member Shirts	176.00	0.00	176.00
Staff Pay	3,000.00	0.00	3,000.00
Clinician	250.00	0.00	250.00
Floor Mat	400.00	0.00	400.00
Supplies (Props/Tape/Paint)	900.00	0.00	900.00
Drum Slips	425.00	0.00	425.00
Circuit Fees	525.00	0.00	525.00
Drum Heads/Parts	650.00	0.00	650.00
Music/Choreophy/Licensing	150.00	0.00	150.00
Trailer	0.00	0.00	0.00
*Indivudal Student Costs*			
<b>Total</b>	<b>11,316.00</b>	<b>0.00</b>	<b>11,316.00</b>

Starting Balance  
 Income  
 Balance  
 Expenses  
 Balance less expenses  
 Total

	Budget	Actual	Difference
<b>Month Total</b>			
Starting Balance	0.00	0.00	0.00
Total Revenue	11316.00	0.00	-11316.00
Total Expenses	11316.00	0.00	11316.00
NET (Revenue - Expenses)	0.00	0.00	0.00
Balance		0.00	

Member Count	22
Student Participation Fee	\$ 218.18
Uniform Cost - Not included in Participation Fee	\$ 125.00
Member Shirt - Not included in Participation Fee	\$ 8.00
Shoe Cost - Not included in Participation Fee	\$ 45.00
Jacket Cost - Not included in Participation Fee	\$ 50.00
<b>Student Out of Pocket</b>	<b>\$ 446.18</b>

Starting Balance	0.00		
Income	11,316.00		
Balance	11,316.00		
Expenses			
Balance less expenses	11,316.00		
Total	0.00		



# Payment Schedule

- Participant Fee Payment Structure:
  - First Payment of \$75 – Due Monday, November 4, 2019
  - Second Payment of \$100 – Due Monday, December 2, 2019
  - Final Payment of \$50 (*or remainder*) – Due Monday, January 13, 2020
- Uniform fee will be in November – allows us to get uniforms in early and do any final alterations
- Jacket and shirt fees will be in December
- Shoes can be purchase in January if needed or visit Rush's or Lundsford's music stores.



Questions?