

2019/2020 KMS Prep Guard Interest Meeting



APRIL ALLEN

KMS Winter Guard Sponsor

BIO – Mrs. Allen

- Spun on my high school Color Guard team
- Taught a Middle School team after my high school graduation
- Grew up in Seattle, WA
- Graduated high school in 1994
- Married for 20 years and have 2 teenage children
- 1994 Evergreen Football team
- US Army
- Started with Knox County in 2014
- Karns Middle School staff – 2015 to present
- Karns Middle School Guard Sponsor since 2016



BIO – Mikky Rose Instructor



- Started spinning my 8th grade year at Karns Middle School
- Spun for Karns High School – all 4 years; total of 9 seasons (both in Marching Band and Indoor Seasons)
- Taught at Alcoa for 1 season as a Tech
- Assisted with the Middle School guard through-out my high school career
- Provide private dance and equipment lessons
- Proficient in Lyrical and Contemporary dance styles
- Current dance student at Backstage Dance
- Attend most guard workshops to stay on top of the current guard techniques and styles
- I love keeping busy!
- I love cats, a lot!
- Reading is EVERYTHING!



Audition Schedule

October 28 through November 1
4 to 6 pm
at
Karns Middle School

- Open to anyone who would like to try out
- 2019-2020 season – total members 19

What to bring:

- **Water bottle**
- Snack
- Active wear – solid black leggings and solid black t-shirt
 - No rips, mesh, holes, colors, low cut tops, spaghetti straps, etc.
- T-shirts must have sleeves and **MUST** be crew neck style
- Positive attitude
- A willingness to learn something new

- Daily attendance is **REQUIRED!!**

REHEARSAL SCHEDULE

Monday - 4 pm to 7 pm

Tuesday - 4 pm to 7 pm

Thursday - 4 pm to 7 pm

First rehearsal will be November 12th

COMPETITION SCHEDULE

Saturday's - ALL DAY
EVENTS

(More information once the audition process has been completed and the team has been chosen)

Budget Breakdown

Proposed Budget for the 2019/2020 Season
(All fees listed below are subject to change)

Starting Balance: \$ 0.00

Fundraiser: \$ 0.00 (this amount varies)

Member Fees: \$ 400.00 (Member fee is estimated, subject to change)

Expenses:

Instructor Fees: \$ 2000.00

ETPAA Circuit Fees: \$ 525.00

Performance Floor: \$ 472.00

Costumes: \$ 1394.64

Equipment: \$ 1200.00

Props: \$ 70.00

Show Shirt: \$ 350.00

Jackets: \$ 950.00

Repair/Hardware: \$ 300.00

Supplies: \$ 275.00

Total: \$ 7536.64

Parent/Student Responsibilities:

Practice Equipment

Make up

Hair Accessories

Any other items needed to complete guard member's costume/show

Budget

Karns Middle School Winter Guard 2020

	Budgeted	Actual	Difference
Revenue Sources			
Starting Balance	0.00	0.00	0.00
Participation Fees	3,368.00	0.00	3,368.00
Participant Leggings Cost	380.00	0.00	380.00
Fundraiser	1,500.00	0.00	1,500.00
Uniform Cost	362.64	0.00	362.64
Participant Jacket Cost	950.00	0.00	950.00
Participant Dance Briefs	114.00	0.00	114.00
Participant Dance Top	266.00	0.00	266.00
Participant Body Tights	266.00	0.00	266.00
Show Shirt	285.00	0.00	285.00
Income totals	7,491.64	0.00	7,491.64
Expenses			
Jackets	950.00	0.00	950.00
Uniforms	362.64	0.00	362.64
Leggings	360.00	0.00	360.00
Show Shirt	350.00	0.00	350.00
Dance Top	266.00	0.00	266.00
Body Tights	266.00	0.00	266.00
Dance Briefs	114.00	0.00	114.00
Staff Pay	2,000.00	0.00	2,000.00
Props	70.00	0.00	70.00
Floor Mat	472.00	0.00	472.00
Supplies	275.00	0.00	275.00
Silks	900.00	0.00	900.00
Circuit Fees	525.00	0.00	525.00
Poles	300.00	0.00	300.00
Repairs/Hardware	300.00	0.00	300.00
Swarovski Crystals	16.00	0.00	16.00
Appliques	10.00	0.00	10.00
Individual Student Costs			
Total	7,536.64	0.00	7,536.64

	Budget	Actual	Diference
Month Total			
Starting Balance	0.00	0.00	0.00
Total Revenue	7491.64	0.00	-7491.64
Total Expenses	7536.64	0.00	7536.64
NET (Revenue - Expenses)	-45.00	0.00	45.00
Balance		0.00	

Participant Count	19
Participation Fee	\$ 177.26
Uniform Cost - Not included in Participation Fee	\$ 18.65
Leggings - Not included in Participation Fee	\$ 20.00
Dance Briefs - Not included in Participation Fee	\$ 6.00
Dance Top - Not included in Participation Fee	\$ 14.00
Body Tights - Not included in Participation Fee	\$ 14.00
Show Shirt - Not included in Participation Fee	\$ 15.00
Jacket Cost - Not included in	\$ 50.00

Student Out of Pocket \$ 314.91

Starting Balance
Income
Balance

Expenses
Balance less expenses

Total

	0.00		
	7,491.64		
	7,491.64		
	7,536.64		
	-45.00		
	(45.00)		

Payment Schedule

- ▣ Projected member fee is 400.00 (depending on the number of guard members)

- ▣ Payment Schedule:
 - ▣ * November 14th - \$ 150.00 (this is to purchase costumes)
 - ▣ * December 5th - \$ 150.00 (this is to purchase to remainder of the show pieces)
 - ▣ * January 3rd - \$ 100.00 (final payment)

- ▣ Costumes, dance apparel, leggings and any other costume pieces will be ordered during November
- ▣ Jacket, show shirt, and any remaining show items will be ordered with the December payment
- ▣ Final payment - this will be for any other items needed to complete our show for the 2019-2020 season

- ▣ Per Knox County district policy, club sports (Winter Guard) does not accept fee waiver

QUESTIONS