



# Karns Middle School

Percussion Ensemble



# Parent Meeting Agenda

- Purpose
- Instructor Bio
- Commitment
- Communications
- Budget/Fees



# Purpose

- Provide expanded experience and education to the percussion students of the band program and assistance into the high school programs
- Continue to promote the students of Karns Middle band throughout the remaining middle school years



# David Smelser - BIO

- Director, Project Management Office – IT Consulting Firm
- Registered All Levels Volunteer with Knox County Schools
- Performer from Middle school through College and Drum and Bugle Corps
- Instructor and Judge for Percussion, Visual (Marching), Color Guard, and Winds
- Pride of the Southland Alum
- Previously judged across the Gulf Coast for Indoor and Field activities for Gulf Cost Judges Association
- Instructional Staff for Hardin Valley Academy (Previous) and Karns High (Current)



# Commitment

- Sets expectations of members to the unit
  - Schedule Requirements
  - Practice Requirements
  - Costs
  - Standards of Excellence
- Sets expectations of the program to the members
  - Dedicated concept – Documentation Provided
  - Planning
  - Facilities/Instrumentation/Opportunities for all instrumentation



# Communication/Materials

- Band Website
- Always check calendar but changes will also be via "Charms"
- Announcement section – will also be sent via "Charms" as needed
- Exercises/Warm Ups
- Ensemble Music
- Music Clips for rehearsal



# Support

- Needed Adult Support Positions
  - Seamstress
  - Knox County Registered Volunteers (Sponsors)
  - Fundraising
  - Transport/Logistics



# Budget

- Student Fees: \$225.00
  - Instructor fees
  - Teacher sponsor
  - Documentation/Music
  - Amplification
  - Performance Floor updates
  - Props
- Student Fees do not cover
  - Shoes - \$35 (estimated)
  - Uniform - \$70 (estimated)
  - Personal Sticks/Mallets
  - Repair of Instrumentation





# Payment Schedule

- First Payment of \$100 – Due Monday, November 5, 2018
- Second Payment of \$75 – Due Monday, December 10, 2018
- Final Payment of \$50 (*or remainder*) – Due Monday, January 14, 2019
- Shoes/Uniform will be on separate schedules – depends on show decision



# Budget – (con't.)

Karns Middle School Winter Percussion 2018			
	Budgeted	Actual	Difference
<b>Revenue Sources</b>			
Starting Balance	0.00		0.00
Student Fees	3,825.00	0.00	3,825.00
Student Shoes Cost	595.00		
Band Donation	500.00	0.00	500.00
Uniform Cost	1,190.00	0.00	1,190.00
Need to fundraise	0.00	0.00	0.00
<b>Income totals</b>	<b>6,110.00</b>	<b>0.00</b>	<b>6,110.00</b>
<b>Expenses</b>			
Instructor Fee David	1,250.00	0.00	1,250.00
Asst Instructor	600.00	0.00	600.00
Floor Mat	0.00	0.00	0.00
Uniforms	1,190.00	0.00	1,190.00
Shoes @\$35 each	595.00	0.00	595.00
Supplies (Tape/Paint)	450.00	0.00	450.00
teacher sponsor	300.00	0.00	300.00
Drum Slips	150.00		150.00
Circuit Fees	490.00		490.00
Drum Heads	750.00		750.00
Music/Choreophy/Licensing	325.00		325.00
<b>Total</b>	<b>6,100.00</b>	<b>0.00</b>	<b>6,100.00</b>

  

	Budget	Actual	Difference
<b>Month Total</b>			
Starting Balance	0.00	0.00	0.00
Total Revenue	6110.00	0.00	-6110.00
Total Expenses	6100.00	0.00	6100.00
<b>NET (Revenue - Expenses)</b>	<b>10.00</b>	<b>0.00</b>	<b>-10.00</b>
<b>Balance</b>		<b>0.00</b>	
Member Count	17		
Student Fee	\$ 225.00		
Uniform Cost	\$ 70.00	<i>(Included in Student Fee)</i>	
Shoe Cost	\$ 35.00	<i>(NOT Included in Student Fee)</i>	

  

Starting Balance	0.00
Income	6,110.00
Balance	6,110.00
Expenses	6,100.00
Balance less expenses	10.00
Total	10.00



Questions?